

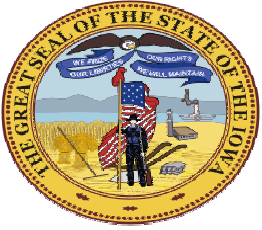
Iowa Department of Public Defense



2011 Justice Committee State Budget Briefing

Brigadier General Greg Schwab, Deputy Adjutant General Iowa National Guard

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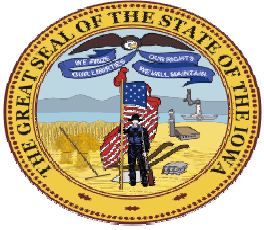


Responses to Committee's Questions



- **Q1-3:** No fees/fines are collected by DPD Military Division
- **Q4:** The need for exemption of DPD from IT Consolidation efforts
- **Q5:** No savings figures were proposed to Public Works
- **Q6:** The need for exemption from IT Consolidation
- **Q7:** No savings figures appeared in HSB 565/SSB 3030 for DPD
- **Q8:** No areas could be privatized/outsourced for DPD
- **Q9:** See handout

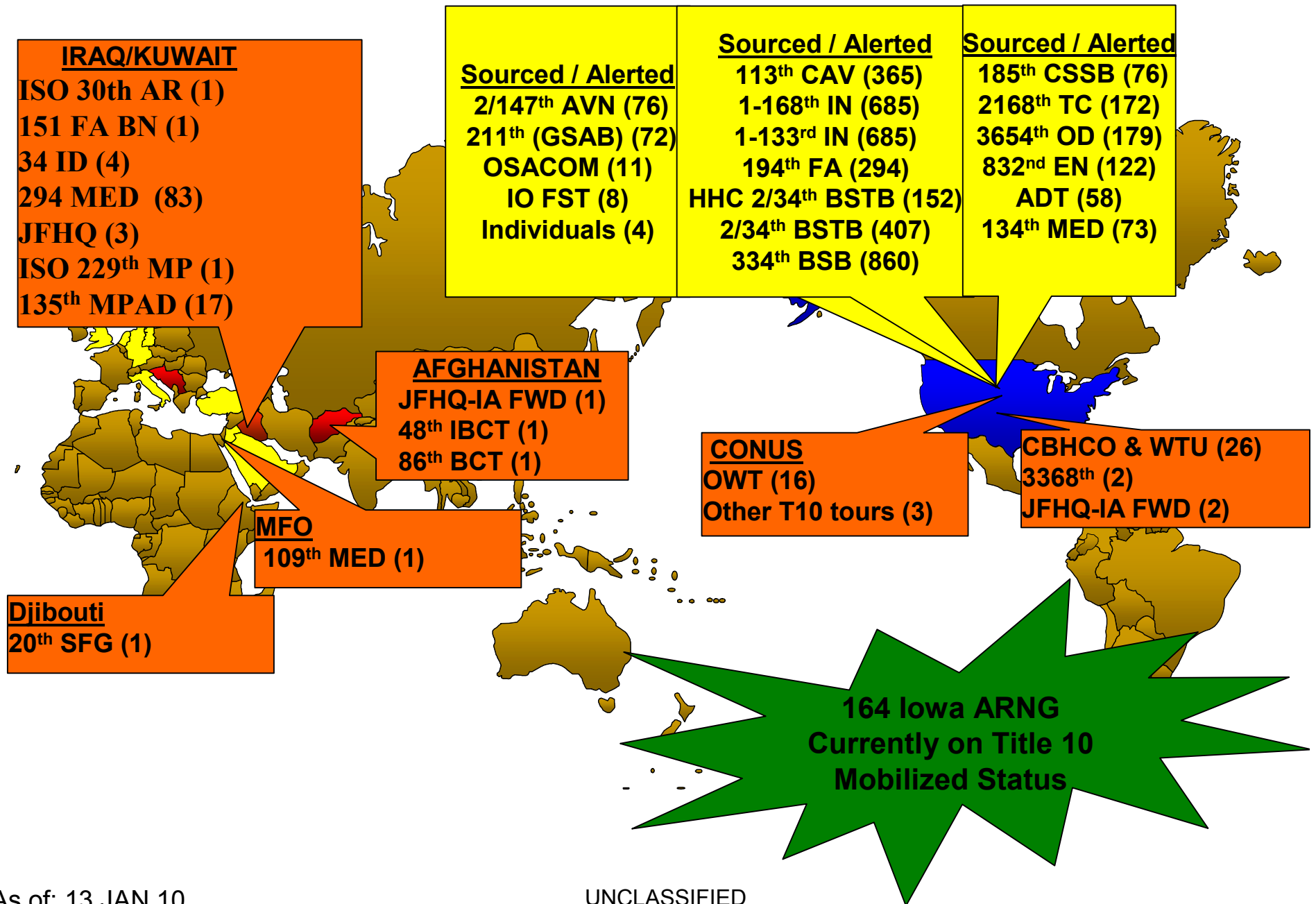
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Domestic Operations

- Previous Year's Operations:
 - Presidential Inauguration Support
 - North Dakota Flood Operations
- Current Operations:
 - Winter Storm Operations as needed (1 year to date)
 - HAT
- Future Operations:
 - Plans being made to account for 2nd Brigade Combat Team deployment

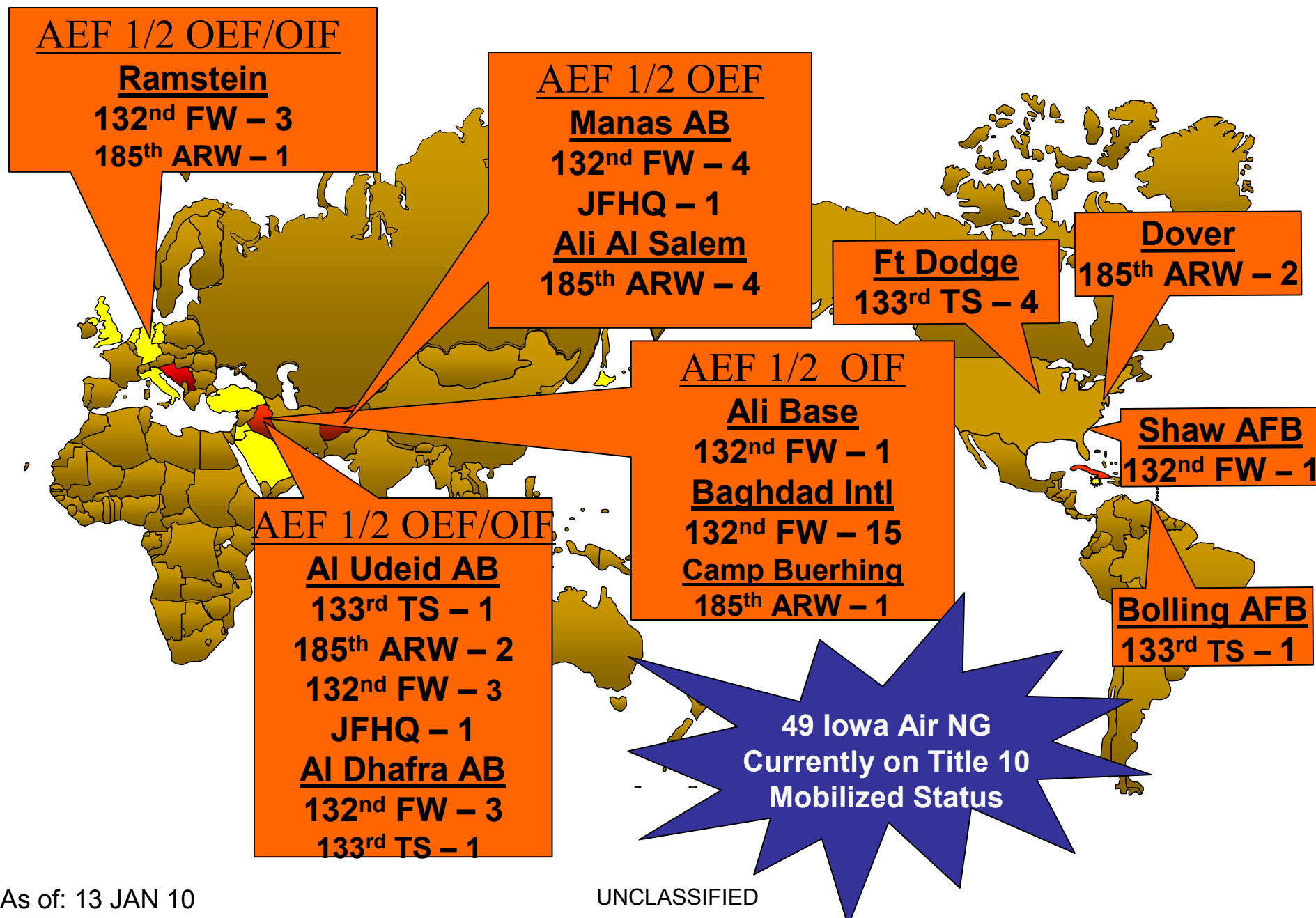
Iowa Army Guard Operational Deployments

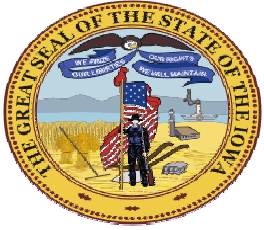


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Iowa Air Guard Operational Deployments



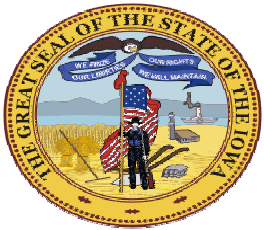


2nd Brigade Combat Team **Deployment FY10-12**



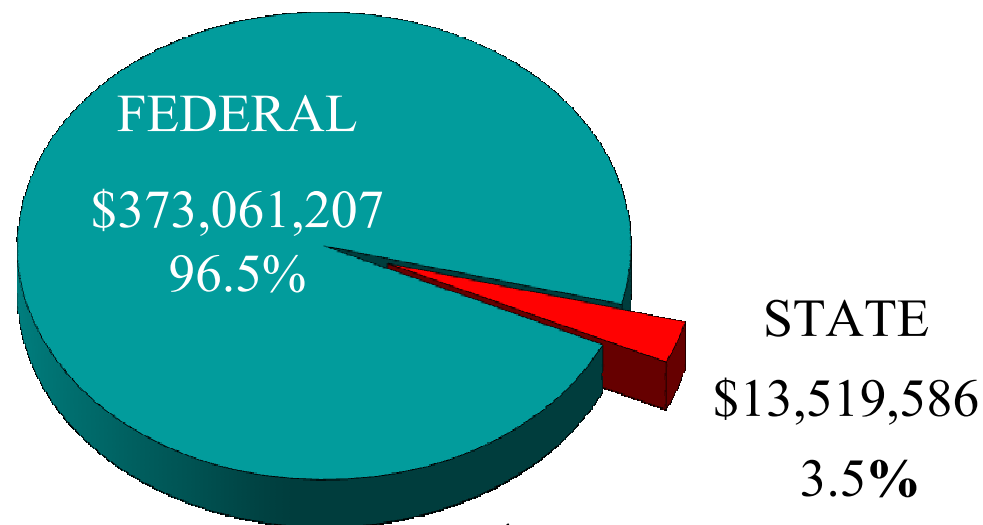
- In support of Operation Enduring Freedom (Afghanistan)
- Approximately 3500 soldiers
- Largest since WWII
- Approximately 57 units
- More than 30 communities

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Economic Impact

Federal/State Funding FY - 2009



Federal/State Ratio
\$28 to \$1

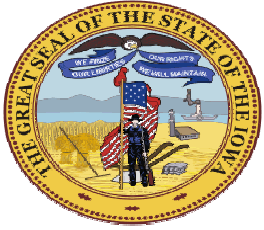
Funding Facts:

2009 Federal Payroll to lowans exceeded \$180,000,000.

The State collects more in payroll, property, and sales taxes from Guard members than it budgets for the Iowa National Guard.

Iowa National Guard employs more than 2,200 full-time employees and 9,400 part-time employees

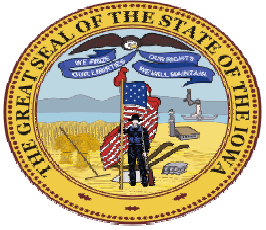
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Impact of reduction of State Funding



- Potential loss of federal funding of approximately \$2.4 Million
- Affects our ability to perform our federal and state missions
- Degrades facilities our Soldiers and Airmen depend on to train
- Negatively impacts communities by taking away a vital center for their citizens
- Degrades ability to maximize support for the Deployment and Redeployment of over 3000 soldiers, the largest since WWII



Questions or Comments

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Iowa Homeland Security and Emergency Management Division

Administrator
Mr. David L. Miller

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10% Across the Board

- \$203,812
 - Budgeted positions not filled (vacant, retirement)
 - Public Service Executive 3
 - Executive Office 1
 - Program Planner 3
 - Administrative Assistant 2
 - Additional costs shifted to federal grant dollars

10% ATB Impacts

- Diminished Federal Match Capability
- Decreased Response Capability
- Limited Disaster Recovery Management for all future disasters

Reorganization

- Contracting
 - Disaster Recovery Operations
 - Large scale – short term, Cost Prohibitive in the long term
 - Planning
 - Kaizen/Lean – Joint effort with private business
 - Exercising
 - Training

Reorganization

- Radiological Maintenance Shop Fees
 - Increased prior to ATB (\$7,500 annual)
 - Needed to cover cost of work
- Reorg Bill / Public Works report
 - Revenue Generation
 - Deed Transaction Fee for statewide GIS
 - 911 surcharge and bonding authority for interoperable communications

Revenue and Expenditure

State General Fund 2010 After ATB - \$1,834,308

Federal Grants

Grant	\$ Obligated	\$ Retained by HSEMD	\$ Pass Through to Locals	# of local agencies receiving funding
Homeland Security Grant	\$7,040,394	\$1,674,789	\$5,365,605	18
<i>Emergency Management Performance</i>	<i>\$4,087,148</i>	<i>\$2,043,574</i>	<i>\$2,043,574</i>	<i>87</i>
Hazardous Material Emergency Preparedness	\$348,679	\$44,805	\$303,874	17 LEPCs, benefiting 72 counties
Buffer Zone Protection Planning	\$600,000	\$18,000	\$582,000	2
Interoperable Emergency Communications Grant	\$410,885	\$410,885	\$0	Funds retained by state per direction of Interop Board

Nuclear Power Plant Support - \$689,246

Wireless 911 Surcharge for 2009

Funds Collected	PSAP Payments	911 Provider Payments	Wireless Carrier Payments	Carryover Fund	Carryover Local Projects	Carryover Balance	Encumbered Carryover
\$16,464,263	\$4,085,870	\$6,938,987	\$2,582,525	\$2,736,099	\$684,761	\$4,718,381	\$2,000,000

US DOT Next Generation 911 Grant

Grant Funds Received	Wireless Carryover Fund Match
\$1,333,456	\$1,333,456

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Revenue and Expenditures

Public Assistance Grant Program Disasters

Disaster #	Applicants	Project Worksheets	Federal Dollars Obligated	Federal Funds Paid	State Funds Paid	% of Applicants Closed
1518	351	1266	\$14,811,478	\$14,704,909	\$1,708,148	99.7%
1688	485	1014	\$63,331,479	\$52,681,725	\$3,817,881	97.7%
1705	193	792	\$13,950,947	\$11,450,846	\$1,108,396	71.5%
1727	107	497	\$6,887,958	\$5,785,417	\$369,362.68	76.6%
1737	282	772	\$26,971,034	\$20,185,289	\$1,123,862	75.2%
1763	1,118	12,691	\$923,796,753	\$308,827,125	\$4,350,573	36%
1854	11		\$6,669,836	\$320,500	\$0	0
Totals	2,547	17,032	\$933,563,776.00	\$413,955,811	\$12,478,224	

A detailed listing of each disaster's associated counties can be found online at

<https://www.iowahomelandsecurity.org/Disasters/DisastersinIowa/tabid/71/Default.aspx>.

Hazard Mitigation Grant Program

Disaster #	Projects in Development	Value of projects in Development	Projects forwarded to FEMA	Value of projects at FEMA	Projects Awarded	Funds Awarded
1688	11	\$14,276,278	10	\$14,276,278	6	\$1,495,499
1705	10	\$3,585,778	10	\$3,585,778	8	\$2,952,078
1727	4	\$1,417,280	4	\$1,417,280	3	\$80,580
1737	9	\$6,329,690	9	\$6,329,690	7	\$964,140
1763	244	\$594,907,379	108	\$189,485,077	84	\$102,922,119
TOTALS	278	\$620,516,405.00	141	\$215,094,103.00	108	\$108,414,416.00

Community Disaster Grant (HF 64, 2009 Iowa Acts)

Grant Funds to Localities	Number Qualified Applicants	HSEMD Administration
\$21,999,973	546	\$0

IA Program (Administered by Human Services)

Disaster #	# of Applicants	Individual and Household Grants (to include HA and ONA)	Small Business Administration Loans
1763	40,246	\$138,741,859	\$272,436,500

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